

All Grantee Meeting

Monday, August 23, 2010

11:00am-12:30pm

2011 Ryan White

Part A Application Guidance

Workshop

Welcome and Introductions



Welcome

Introductions

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Purpose of Workshop



- Provide Part A legislative requirements,
- Provide general overview of program requirements, and
- Discuss specific sections of the FY 2011 Application Guidance.

Learning Objectives

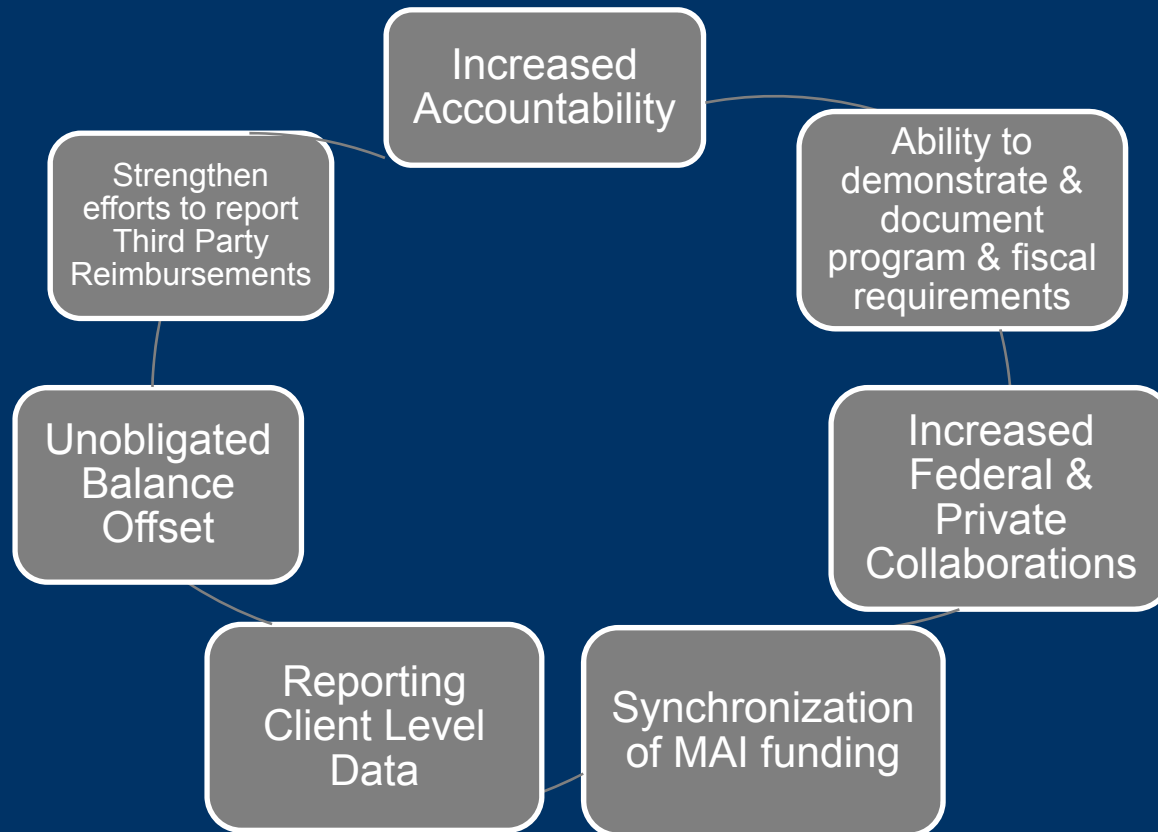
- Participants will gain an understanding of new legislative requirements included in the Ryan White (RW) HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87),
- Participants will gain an understanding of specific sections and how the legislative changes inform the Part A Application Guidance, and
- Participants will be made aware of RW technical assistance resources available.

Purpose of Application Guidance

- Assist applicants in preparing their grant application for funds.
- Introduce new initiatives and federal requirements.
- Introduce any change in focus.
- Provide background information on reporting requirements.
- Outline application requirements for Part A grantees w/o Planning Councils.



Areas of focus



Formula Funding

- Based on the # of living cases of HIV/AIDS in the EMA reported to and confirmed by the director of the CDC.
- Data as of December 31, 2009 will be used to calculate the FY 2011 awards.
- EMA and TGA grantees classified in FY 2007 and continue to meet statutory requirements are eligible to apply for these funds.



Supplemental Funding

- Awarded on a competitive basis.
- Applications must respond to criteria contained in the Application Guidance.
- Criteria include but are not limited to:
 - Demonstrated need.
 - Existing commitment of local funds.
 - Ability to allocate resources in accordance with local demographic data.
 - Participation of PLWHA and affecting communities.
 - Provision of services consistent with local needs assessment and SCSN.
 - A description of the strategy, plan and data associated with Early Identification of Individuals who do not know their HIV/AIDS status (EIIHA).
 - Demonstrated success in identifying people unaware of their HIV status.



Cost Sharing and Matching

- Cost sharing and matching are not requirements.
- Maintenance of Effort (MOE) is a requirement. The following applicable:
 - The EMA/TGA must maintain expenditures for HIV related core medical services and support services at a level equal to the 1 year period preceding the fiscal year for which the grantee is applying to receive a Part A grant.
 - The FY 2011 Application Guidance requires applicants to submit a table that identifies the MOE budget elements inclusive of the amount of expenditures related to core medical and support services.
 - The FY 2011 Application Guidance requires a description of the process used to determine the amount of expenditures reported in the table.

Legislative Changes

- Planning Council Duties
- Comprehensive Plan
- Demonstrated Need
- Unobligated Balance Offset
- National Testing Initiatives
- Early Identification of Individuals who do not know their HIV/AIDS status (EIIHA)

Grant Applications For FY 2011, will allow for an additional 10 pages to demonstrate and document program and fiscal requirements

Specific Sections of the FY 2011 Application Guidance

- Demonstrated Need
- Early Identification of Individuals who do not know their HIV/AIDS status (EIIHA)
- Plan for FY 2011
- Grantee Administration
- Planning and Resource Allocation
- Budget and Maintenance of Effort
- Clinical Quality Management

Demonstrated Need

- The purpose of this section is to demonstrate the severity of the HIV/AIDS epidemic in the EMA/TGA, using quantifiable data on:
 - HIV Epidemiology
 - Co-morbidities
 - Cost of Care
 - Emerging Populations
 - Unmet Need
 - Service Delivery Challenges

Early Identification of Individuals who do not know their HIV/AIDS status, (EIIHA)

- 2009 Reauthorization Mandate
- Relevant to the National Strategy
- 3 Basic Components: Strategy, Plan, Data
- Achieved Primarily Through Collaborative Efforts

Plan for FY 2011

- The purpose of this section is to provide a narrative summary describing the EMA/TGA continuum of care during FY 2011 including access to care for those who know their status but are not receiving HIV/AIDS primary medical care and access to care for emerging populations. This section includes the following components:
 - A description of the current system of HIV/AIDS care,
 - The FY 2011 Implementation Plan Table, and
 - A narrative based on the FY 2011 Implementation Plan.

Grantee Administration

- The purpose of this section is to demonstrate the extent to which the CEO has met the legislative requirements to disburse funds quickly, closely monitor their use and ensure that the Ryan White Program is the payer of last resort. This section includes the following components:
 - Program Organization
 - Grantee Accountability
 - Third Party Reimbursement
 - Administrative Assessment

Planning and Resource Allocation

- The purpose of this section is to document the existence of a functioning planning process in the EMA/TGA consistent with the Ryan White HIV/AIDS Program and HRSA/HAB/DSS program requirements. The section includes the following components:
 - Letter of Assurance from the Planning Council and for jurisdictions without a Planning Council, a description of the community planning process.
 - A table that lists planned services for FY 2011 that meet the 75 percent core medical services allocation requirement.

Budget and Maintenance of Effort

- The FY 2011 Application Guidance provides instructions for completing the budget documents in Section IV, “Application and Submission Information”. The purpose of the Maintenance of Effort (MOE) Section is to document the level of expenditures made in support of HIV/AIDS services by the local jurisdiction. This section includes two components:
 - A table that identifies the MOE budget elements and the amount of expenditures, and
 - A description of the process used to determine the amount of expenditures.

Clinical Quality Management

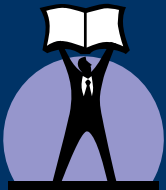


- The purpose of this section is to determine the success achieved by grantees in developing a clinical quality management program. This section requires that applicants:
 - Provide a narrative that describes the EMA's overall clinical management program, and
 - Describe the current level of client level data capabilities.

Technical Assistance Resources



- National Quality Center; Info@nationalQualityCenter.org
- Target Center
- Careacttarget.org

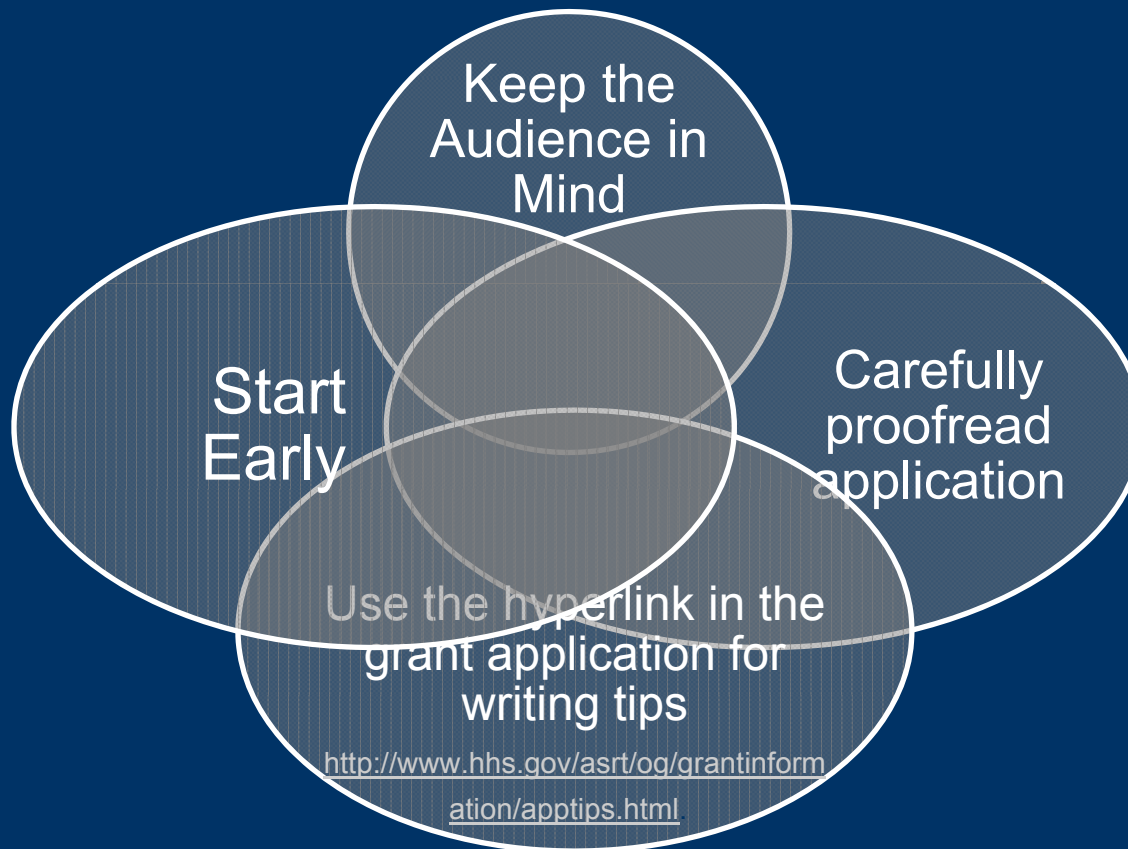


QUESTIONS AND ANSWERS



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Remember to:



Thank You
for
Attending!

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