



# Ryan White HIV/AIDS Program Part A Multi-Year Funding

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HIV/AIDS Bureau (HAB)

**Vision: Healthy Communities, Healthy People**



# HIV/AIDS Bureau Vision and Mission

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## Vision

Optimal HIV/AIDS care and treatment for all

## Mission

Provide leadership and resources to assure access to and retention in high quality, integrated care, and treatment services for vulnerable people with HIV and their families



# Agenda

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- Background on Part A Grant Award
- Overview of Supplemental Award
- Multi-year Funding Overview
- Analysis of ORC Application Scores Impact on Supplemental Award

# Background: RWHAP Part A Grant Award

**FY 2020 Funding: \$627 million**

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- Provides grants to 52 Eligible Metropolitan Areas and Transitional Grant Areas that are most severely impacted by the HIV/AIDS epidemic:
  - 72% of people with HIV live in these areas
  - Award made to Chief Elected Official
    - Service priorities and local resource allocations determined by legislatively required Planning Council
- Part A funds distribution (annual application process):
  - 2/3 by formula – based on the number of living cases of HIV (non AIDS) and AIDS
    - Includes statutorily defined Minority AIDS Initiative (MAI) funds, which support services targeting minority populations
  - 1/3 supplemental – competitive grant process



# RWHAP Part A Supplemental Award Overview

- Awarded through competitive grant applications that are objectively scored
  - Recipients document demonstrated need based on statutory requirements and evidence of ability to effectively utilize available funds
- Number of living HIV and AIDS cases influence award amount, among other factors
- Annual application process
  - Resource intensive in both time and effort by recipients and HAB/HRSA
- Objective review process (Objective Review Committee)
  - Jurisdictions submit high quality applications responsive to NOFO
  - Applications are rated individually based on its own merits and is not compared with others

Result is that funds are distributed with limited variation from the RWHAP Part A formula awards



# Recent Part A Application Scores: Summary Statistics

## RWHAP Part A Grant Recipient Application Scores: 2018-2020

	FY 2018 ORC Application Scores	FY 2019 ORC Application Scores	FY 2020 ORC Application Scores
<b>Range</b>	90.41 – 100	92.33 – 99.90	89.75 – 99.78
<b>Median</b>	97.23	97.61	97.34
<b>Average</b>	96.80	97.10	96.68



# Multi-Year Funding

- Transitioning from an annual competing application model, to a 3-year period of performance non-competing continuation (NCC) model
  - Competing application (e.g., a full application that is scored) will be submitted in the first year of the period of performance
  - NCC progress reports submitted for years two and three
- ORC application score attained with the competitive application submitted in the initial year will be used to calculate the Supplemental Award for the second and third years of the period of performance.
- Note: UOB penalties still apply in each program year during the 3-year period of performance



# Impact of Application Scores on the Supplemental Award

- Detailed analysis performed to ensure fairness with the transition to the 3-year NCC model
  - Analyzed Supplemental award amounts in FY 2018 – FY 2020, and compared with a simulation where 2018 ORC application scores were used to determine Supplemental Award amounts in FY 2018 – FY 2020



# Impact of ORC Application Scores on the Supplemental Award

## Percent Change in Final Supplemental Award Amount Using 2018 ORC Application Scores: 2019 and 2020

	<b>FY 2019 Award Percent Change (2019 ORC Score vs. 2018 ORC Score)</b>	<b>FY 2020 Award Percent Change (2020 ORC Score vs. 2018 ORC Score)</b>
<b>Median</b>	0.06%	-0.20%
<b>Average</b>	-0.05%	0.21%



# Influencing Factors Impacting the Supplemental Award Amount

- **Eligible Supplemental Award Amount factors:**
  - Number of living cases of HIV and AIDS
  - ORC Application Score
  - Supplemental award amount available (appropriated by Congress)
- **Final Supplemental Award Amount factors:**
  - Priority funding
  - Supplemental funding adjustments
  - Changes to the Supplemental appropriation amount available each year
  - Changes to the number of living HIV/AIDS cases in each jurisdiction
  - Relative distribution of living HIV/AIDS cases across all eligible grant recipients
  - Unobligated Balance (UOB) penalty – penalty imposed when a grant recipient’s UOB exceeds 5% of the formula award



# Conclusions: ORC Application Scores and Multi-Year Funding

1. Not enough variation in ORC application scores in consecutive years to indicate a significant impact on Supplemental Award amounts
  2. There are other influencing factors that contribute to a recipient's Supplemental award amount
  3. Difficult to quantify the direct impact of the ORC application scores on Supplemental amount awarded
- **Bottom Line:** there should be minimal deviation in Supplemental award amounts using a 3-year NCC model compared to Supplemental award amounts determined by annual ORC application scores



# Next Steps: Implementation in FY 2022

- **Implementing in FY 2022 RWHAP Part A applications**
  - FY 2022 application is full competitive
    - ✓ Will be scored
  - FY 2023 and FY 2024 are NCC progress reports
    - ✓ Not scored
  - Supplemental funding calculation in FY 2023 and FY 2024 will be determined using FY 2022 ORC application score



# Q&A - Your Questions are Welcome!

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## Comparison of Part A Final Supplemental Awards With 2018 ORC Score: 2018 - 2020

	YEAR 1		YEAR 2			YEAR 3	
Part A Recipient	FY 2018 Final Supplemental Award	FY 2019 Final Supplemental Award (2019 ORC Score)	FY 2019 Final Supplemental Award (2018 ORC Score)	FY 2019 Final Supplemental Award % Change	FY 2020 Final Supplemental Award (2020 ORC Score)	FY 2020 Final Supplemental Award (2018 ORC Score)	FY 2020 Final Supplemental Award % Change
	\$7,813,134	\$8,452,077	\$8,341,524	-1.31%	\$8,389,247	\$8,310,525	-0.94%
	\$5,328,626	\$5,411,707	\$5,412,410	0.01%	\$5,236,147	\$5,231,489	-0.09%
	\$4,310,735	\$4,630,725	\$4,441,685	-4.08%	\$4,547,874	\$4,316,608	-5.09%
	\$8,591,207	\$8,641,209	\$8,812,634	1.98%	\$8,509,007	\$8,478,861	-0.35%
	\$5,221,440	\$5,434,406	\$5,536,653	1.88%	\$5,262,235	\$5,471,863	3.98%
	\$3,017,900	\$3,080,209	\$3,072,376	-0.25%	\$2,962,398	\$2,996,574	1.15%
	\$4,912,130	\$5,144,428	\$5,074,366	-1.36%	\$5,002,985	\$4,907,144	-1.92%
	\$7,056,740	\$7,404,298	\$7,411,656	0.10%	\$7,382,752	\$7,319,504	-0.86%
	\$13,090,360	\$13,682,879	\$13,424,787	-1.89%	\$13,447,307	\$13,218,235	-1.70%
	\$8,439,212	\$8,501,723	\$8,659,767	1.86%	\$8,309,536	\$8,356,031	0.56%
	\$1,848,690	\$1,801,337	\$1,852,399	2.83%	\$1,652,586	\$1,790,977	8.37%
	\$1,840,184	\$1,855,957	\$1,874,970	1.02%	\$1,775,202	\$1,801,500	1.48%
	\$2,545,175	\$2,653,985	\$2,638,027	-0.60%	\$2,615,120	\$2,567,896	-1.81%
	\$30,828,166	\$30,924,433	\$30,991,429	0.22%	\$30,054,269	\$30,066,119	0.04%
	\$3,988,141	\$4,040,968	\$4,070,653	0.73%	\$4,040,146	\$4,004,309	-0.89%
	\$2,992,974	\$3,066,489	\$3,108,957	1.38%	\$3,108,576	\$3,094,926	-0.44%
	\$7,318,490	\$7,480,747	\$7,586,441	1.41%	\$7,238,728	\$7,330,985	1.27%
	\$2,897,791	\$3,074,432	\$3,071,523	-0.09%	\$3,040,543	\$3,005,034	-1.17%
	\$3,254,167	\$3,591,710	\$3,346,850	-6.82%	\$3,439,807	\$3,262,338	-5.16%
	\$5,243,779	\$5,262,445	\$5,352,397	1.71%	\$4,979,611	\$5,190,329	4.23%
	\$3,422,947	\$3,512,228	\$3,460,188	-1.48%	\$3,337,085	\$3,346,922	0.29%
	\$3,387,211	\$3,441,787	\$3,504,483	1.82%	\$3,449,525	\$3,388,104	-1.78%
	\$10,306,923	\$10,321,593	\$10,388,958	0.65%	\$10,114,538	\$10,259,448	1.43%
	\$2,395,700	\$2,361,937	\$2,462,727	4.27%	\$2,442,612	\$2,409,758	-1.35%
	\$1,479,241	\$1,584,058	\$1,572,500	-0.73%	\$1,608,721	\$1,555,781	-3.29%
	\$1,353,901	\$1,361,121	\$1,393,210	2.36%	\$1,323,952	\$1,353,603	2.24%
	\$1,816,840	\$1,861,271	\$1,890,751	1.58%	\$1,865,344	\$1,857,143	-0.44%

## Comparison of Part A Final Supplemental Awards With 2018 ORC Score: 2018 - 2020

	YEAR 1		YEAR 2			YEAR 3	
	\$1,436,973	\$1,469,004	\$1,498,763	2.03%	\$1,436,559	\$1,451,571	1.04%
	\$1,441,290	\$1,475,196	\$1,504,879	2.01%	\$1,424,569	\$1,470,497	3.22%
	\$2,351,906	\$2,494,410	\$2,441,624	-2.12%	\$2,420,254	\$2,383,622	-1.51%
	\$1,312,832	\$1,437,985	\$1,387,418	-3.52%	\$1,420,687	\$1,373,156	-3.35%
	\$1,022,385	\$1,057,448	\$1,045,919	-1.09%	\$1,014,327	\$1,005,241	-0.90%
	\$1,314,065	\$1,385,089	\$1,389,742	0.34%	\$1,398,781	\$1,370,847	-2.00%
	\$1,749,255	\$1,849,173	\$1,810,837	-2.07%	\$1,717,539	\$1,787,489	4.07%
	\$1,252,009	\$1,360,729	\$1,299,458	-4.50%	\$1,340,582	\$1,270,340	-5.24%
	\$1,890,495	\$2,040,343	\$2,004,537	-1.75%	\$1,861,057	\$1,980,359	6.41%
	\$2,020,439	\$1,995,994	\$2,082,463	4.33%	\$1,905,527	\$2,072,973	8.79%
	\$1,806,705	\$1,797,242	\$1,871,295	4.12%	\$1,810,358	\$1,834,113	1.31%
	\$1,273,741	\$1,275,778	\$1,197,952	-6.10%	\$1,291,035	\$1,297,917	0.53%
	\$899,316	\$947,452	\$933,326	-1.49%	\$894,894	\$923,704	3.22%
	\$1,754,162	\$1,742,613	\$1,781,734	2.24%	\$1,705,526	\$1,755,581	2.93%
	\$2,136,888	\$2,247,171	\$2,235,120	-0.54%	\$2,120,615	\$2,176,417	2.63%
	\$1,283,662	\$1,270,028	\$1,308,800	3.05%	\$1,283,276	\$1,282,211	-0.08%
	\$1,283,616	\$1,315,992	\$1,328,306	0.94%	\$1,288,145	\$1,300,543	0.96%
	\$1,042,976	\$1,094,768	\$1,091,404	-0.31%	\$1,069,699	\$1,066,040	-0.34%
	\$1,923,817	\$1,870,471	\$2,002,872	7.08%	\$1,913,367	\$1,951,407	1.99%
	\$1,498,369	\$1,685,372	\$1,598,832	-5.13%	\$1,685,349	\$1,577,691	-6.39%
	\$2,259,968	\$2,542,054	\$2,395,364	-5.77%	\$2,422,259	\$2,378,022	-1.83%
	\$953,638	\$990,978	\$987,074	-0.39%	\$989,588	\$986,532	-0.31%
	\$1,870,697	\$1,997,575	\$1,969,797	-1.39%	\$1,947,252	\$1,921,496	-1.32%
	\$2,128,368	\$2,204,638	\$2,191,228	-0.61%	\$2,167,653	\$2,149,734	-0.83%
	\$1,608,939	\$1,644,459	\$1,659,053	0.89%	\$1,616,180	\$1,621,418	0.32%